

Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
Division of Public Health	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend federal funds in the amount of \$212,972 from the Health Resources and Services Administration’s Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program effective upon date of approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds.	FGC	8/20/2021	FIS 21-215
Division of Economic and Housing Stability	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Economic and Housing Stability, Bureau of Family Assistance, to accept and expend federal Supplemental Nutrition Assistance Program (SNAP) funds, in the amount of \$841,483.00 from the U.S. Department of Agriculture, Food and Nutrition Service effective upon Fiscal Committee, and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below.	FGC	8/20/2021	FIS 21-213
Division of Economic and Housing Stability	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Economic and Housing Stability, Bureau of Family Assistance, to accept and expend federal Supplemental Nutrition Assistance Program (SNAP) administrative funds, in the amount of \$810,304.00 from the U.S. Department of Agriculture, Food and Nutrition Service effective upon Fiscal Committee, and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below.	FGC	8/20/2021	FIS 21-217
Division of Economic and Housing Stability	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Economic and Housing Stability, Bureau of Family Assistance, to accept and expend federal Pandemic Emergency Assistance Funds (PEAF), in the amount of \$4,130,240 from the U.S. Department of Health and Human Services, Administration for Children and Families for the Temporary Assistance for Needy Families (TANF) program, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below.	FGC	8/20/2021	FIS 21-212
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Bureau of Information Services, to accept and expend funds from the University of New Hampshire that are from New Hampshire’s Preschool Development Grant Birth-5 (PDG B-5), in the amount of \$937,625, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below.	FGC	8/20/2021	FIS 21-216

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Division for Behavioral Health	<p>1. Pursuant to the provisions of RSA 14:30-a, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend funds from the Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Emergency Grants to Address Mental and Substance Use Disorders During COVID-19, in the amount of \$2,853,251. Effective upon Fiscal Committee and Governor and Executive Council approvals through August 19, 2022. Funding source: 100% Federal Funds.</p> <p>2. Pursuant to the provisions of RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Health and Human Services, Division for Behavioral Health, to extend one (1) temporary full-time position, a Program Specialist IV (LG 25 – Position #9T3004), responsible for overseeing the implementation of the project activities, internal and external coordination, developing materials, and conducting meetings. Effective upon Fiscal Committee and Governor and Executive Council approvals through August 19, 2022. Funding source: 100% Federal Funds.</p>	FGC	8/20/2021	FIS 21-241
Division for Behavioral Health	<p>1. Pursuant to the provisions of RSA 14:30-a, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend funds from the Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Substance Abuse Prevention & Treatment Block Grant, in the amount of \$6,356,500.00. Effective upon Fiscal Committee and Governor and Executive Council approvals through March 14, 2023. Funding source: 100% Federal Funds.</p>	FGC	9/17/2021	FIS 21-232
Division of Public Health	<p>1. Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend funds from the Centers for Disease Control and Prevention (CDC), entitled New Hampshire Initiative to Address COVID-19 Health Disparities under the Consolidated Appropriations Act, 2021 (P.L. 116-260), which contained the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260, Section 2, Division M, Title III) in the amount of \$22,651,483 effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.</p> <p>2. Contingent upon approval of Requested Action #1, pursuant to RSA 124:15, authorize the Department of Health and Human Services, Division of Public Health Services to create six full-time temporary positions for programmatic, epidemiology and administrative purposes effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023. 100% Federal Funds.</p>	FGC	8/20/2021	FIS 21-242
Division for Behavioral Health	<p>Pursuant to RSA 9:16-c, authorize the Department of Health and Human Services, Division for Behavioral Health to create a new class line and reallocate federal funds, in the amount of \$6,700.00 for state employees to attend out of state conferences associated with the State Youth Treatment Implementation grant effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2022. Funding source: 100% Federal Funds.</p>	FGC	8/20/2021	FIS 21-230

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Division of Public Health	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend federal funds in the amount of \$3,069,814 from the Health Resources and Services Administration’s Federal Office of Rural Health Policy (FORHP) to fund the Rural Health and Primary Care Section to support Critical Access Hospitals in their effort to Test for and Mitigate the Effects of the 2019 Novel Coronavirus as mandated by the American Rescue Plan effective upon date of approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds.	FGC	8/20/2021	FIS 21-214
Division of Public Health	1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to accept and expend federal funds in the amount of \$5,000,000 from the American Rescue Plan Act (ARPA) to fund strengthening the healthcare workforce capacity for underserved populations, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023 and further authorize the allocation of these funds in the accounts below. 100% Federal Funds. 2. Contingent upon approval of Requested Action #1, pursuant to RSA 124:15, authorize the Department of Health and Human Services, to create one full-time temporary position for programmatic purposes effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023. 100% Federal Funds.	FGC	8/20/2021	FIS 21-207
Division of Economic and Housing Stability	Authorize the Department of Health and Human Services, Division of Economic and Housing Stability to accept and expend federal funds in the amount of \$19,176 from the U.S. Department of Health and Human Services, effective upon Governor and Council approval through September 30, 2021, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	GC	8/18/2021	G&C #27A
Division for Behavioral Health	Pursuant to RSA 9:16-c, authorize the Department of Health and Human Services, Division for Behavioral Health to create a new class line and reallocate federal funds, in the amount of \$6,700.00 for state employees to attend out of state conferences associated with the State Youth Treatment Implementation grant effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2022. Funding source: 100% Federal Funds.	FGC	8/20/2021	FIS 21-230
Division for Behavioral Health	1. Pursuant to RSA 9:16-c, authorize the Department of Health and Human Services, Division for Behavioral Health to reallocate federal funds in the amount of \$150,000.00 for the performance of work associated with the Substance Abuse Prevention & Treatment Block Grant effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds. 2. Contingent upon approval of Requested Action #1, pursuant to the provisions of RSA 14:30-a, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend funds from the Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Substance Abuse Prevention & Treatment Block Grant, in the amount of \$5,640,385.00 effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.	FGC	9/17/2021	FIS 21-251

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Division for Behavioral Health	Pursuant to the provisions of RSA 14:30-a, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend funds from the Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services, in the amount of \$4,784,932.00 effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.	FGC	9/17/2023	FIS 21-271
Division of Public Health	1. Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$847,458 from the Centers for Disease Control and Prevention (CDC) to fund the Strengthening STD Prevention and Control program as mandated by the American Rescue Plan effective upon date of approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds. 2. Contingent upon approval of Requested Action #1, pursuant to RSA 124:15, authorize the Department of Health and Human Services, Division of Public Health Services to create five (5) new positions for Strengthening STD Prevention purposes effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. 100% Federal Funds.	FGC	9/17/2021	FIS 21-257
Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$754,823 from the Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023 and further authorize the funds to be allocated as follows. 100% Federal Funds.	FGC	9/17/2021	FIS 21-270
Division for Children, Youth & Families	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Children, Youth and Families, to accept and expend federal American Rescue Plan Act (ARPA) funds, in the amount of \$346,191 from the U.S. Department of Health and Human Services, Administration for Children and Families program, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	9/17/2021	FIS 21-249
Division for Children, Youth & Families	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Children, Youth and Families, Bureau of Child Protection, to accept and expend federal Family Violence Prevention and Services Act (FVPSA) Grant – American Rescue Plan Act (ARPA) of 2021, in the amount of \$478,615 from the U.S. Department of Health and Human Services, Administration for Children and Families for the Family Violence Prevention program, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	9/17/2021	FIS 21-250
Glenciff Home	Pursuant to the provisions of RSA 9:16-a and 9:16-c, the Department of Health and Human Services is requesting authorization to transfer general funds in the amount of \$3,218,576, other funds (agency income) in the amount of \$631,991 and federal funds in the amount of \$5,000 between various class lines. The transfers and adjustments are summarized below and detailed in the attached worksheets, effective upon approval of the Fiscal Committee and the Governor and Executive Council through June 30, 2022.	FGC	9/17/2021	FIS 21-266

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Financial Services	The Department of Health and Human Services requests the attached Accounting Units and Classes be reduced, pursuant to Chapter 90, Laws of 2021, 90:12;	FGC	9/17/2021	FIS 21-261
OCOM	Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant in the amount of \$20,000 from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funding for LTC Ombudsman, SSA Title XX Section 2043(a)(1)(A) to provide one-time funding to support preventing, preparing for and responding to Coronavirus Disease 2019 (COVID-19) effective upon Governor and Council approval through September 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	GC	10/13/2021	G&C #6
OCOM	Pursuant to the provisions of RSA 9:16-a, Transfers Authorized, the Department of Health and Human Services is requesting authorization to transfer other funds in the amount of \$20,000,000 between class lines, effective upon approval of the Fiscal Committee and the Governor and Executive Council through December 31, 2021	FGC	9/17/2021	FIS 21-275
Division of Long Term Supports and Services	Authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend Title III ARP grant funds from the Administration for Community Living in the amount of \$6,960,025 effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	10/22/2021	FIS 21-290
Division of Long Term Supports and Services	Authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend Individuals with Disabilities Education Act/ARP grant funds from the US Department of Education in the amount of \$1,218,273 effective upon Fiscal Committee and Governor and Executive Council approval through September 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	10/22/2021	FIS 21-289
Division for Children, Youth & Families	Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division for Children, Youth and Families to accept and expend the Promoting Safe and Stable Families – Family First Transition Act Grant award in the amount of \$125,592 effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds	FGC	10/22/2021	FIS 21-300
Division of Long Term Supports and Services	Pursuant to RSA 14:30-a, VI authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend ADRC-No Wrong Door COVID-19 Vaccine Access Supplemental grant funds from the Administration for Community Living in the amount of \$158,836 effective upon Fiscal Committee and Governor and Council approval through September 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	10/22/2021	FIS 21-305
Division for Behavioral Health	Authorize the Department of Health and Human Services, Division for Behavioral Health to budget and expend prior year carry forward Mental Health Data Collection funds in the amount of \$40,000.00 effective upon the date of Governor and Executive Council approval, through June 30, 2022, and further authorize the funds to be allocated as follows. 100% Other Funds.	GC	10/27/2021	G&C #16

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Division of Public Health	Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend funds from the Department of Health and Human Services, Health Resources and Services Administration (HRSA), entitled State Systems Development Initiative – Maternal Health Enhancement Supplement to expand capacity in reporting on statewide maternal health quality improvement efforts, resulting in enhanced high quality birthing care in the amount of \$60,000 effective upon Governor and Council approval through November 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	GC	10/27/2021	G&C #9
Division of Economic and Housing Stability	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Economic and Housing Stability, Bureau of Housing Supports, to accept and expend Consolidated Appropriations Act, Section 501 Emergency Rental Assistance Funds (ERA 1), in the amount of \$3,350,000 from the Governor's Office of Economic Relief and Recovery (GOFERR), effective upon Fiscal Committee and Governor and Executive Council approval through September 30, 2022 and further authorize the allocation of these funds in the accounts below.	FGC	10/22/2021	FIS 21-310
Division for Children, Youth & Families	Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division for Children, Youth and Families to accept and expend the Adoption and Legal Guardianship Incentive Grant award in the amount of \$200,200 effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds	FGC	11/19/2021	FIS 21-335
OCOM	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant in the amount of \$49,750 from the (OMC6) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the OAA effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	11/19/2021	FIS 21-341
OCOM	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant in the amount of \$99,599.00 from the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding for LTC Ombudsman, Award Authority Administration for Community Living, PL 116-136 (CARES Act) under PL 116-131 (OAA) to provide one-time funding to support preventing, preparing for and responding to Coronavirus Disease 2019 (COVID-19) effective upon approval by the Fiscal Committee and Governor and Council through September 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	11/19/2021	FIS 21-342
Division of Medicaid Services	Pursuant to RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services to budget and expend additional federal revenue in the amount of \$35,629,624 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the account below. 100% Federal Funds	FGC	11/19/2021	FIS 21-336

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Division for Behavioral Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend funds from the Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant, in the amount of \$324,363 effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.	FGC	11/19/2021	FIS 21-340
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to accept and expend federal funds in the amount of \$8,008,000 from the American Rescue Plan Act (ARPA), State and Local Fiscal Recovery Funds (SFRF), to fund an increase in access to at-home COVID-19 tests. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023 and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	11/19/2021	FIS 21-361
OCOM	Pursuant to the provisions of RSA 9:16-a, Transfers Authorized, the Department of Health and Human Services is requesting authorization to transfer other funds in the amount of \$2,700,000 between class lines, effective upon approval of the Fiscal Committee and the Governor and Executive Council through December 31, 2021. 100% Inter-Agency Funds.	FGC	11/19/2021	FIS 21-352
Division of Long Term Supports and Services	Pursuant to RSA 14:30-a, VI authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend Elder Justice Act ARP grant funds from the Administration for Community Living in the amount of \$645,450 effective upon approval of the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize the allocation of these funds in the account below. 100% Federal Funds.	FGC	12/17/2021	FIS 21-378
Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$3,323,142 from the Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023 and further authorize the funds to be allocated as follows. 100% Federal Funds.	FGC	1/14/2022	FIS 21-365
Division of Public Health	1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$1,316,765 from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021 (P.L. 116-260), which contained the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260, Section 2, Division M, Title III) effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds. 2. Contingent upon the approval of Requested Action #1, pursuant to RSA 124:15, authorize the Department of Health and Human Services, Division of Public Health Services to continue three temporary full-time positions for immunization purposes effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023. 100% Federal Funds.	FGC	12/17/2021	FIS 21-372

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Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend funds from the Centers for Disease Control and Prevention (CDC) to fund New Hampshire’s Tobacco Prevention and Cessation Program in the amount of \$286,589 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	12/17/2021	FIS 21-336
Division for Children, Youth & Families	Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division for Children, Youth and Families, Bureau of Child Protection, to accept and expend federal Family Violence Prevention and Services Act (FVPSA) Grant – American Rescue Plan Act (ARPA) of 2021, Pub L. No. 117-2, Title II, Part 2, Section 2204, in the amount of \$1,118,591 from the U.S. Department of Health and Human Services, Administration for Children and Families for the Family Violence Prevention program, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	12/17/2021	FIS 21-377
Division of Long Term Supports and Services	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend federal funds in the amount of \$73,307,508 from the Centers for Medicare and Medicaid Services to fund the State’s Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA) effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023 and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	12/17/2021	FIS 21-379
Financial Services	1) Pursuant to the provisions of RSA 9:16-a, Transfers Authorized, the Department of Health and Human Services is requesting authorization to transfer other funds in the amount of \$26,511,374 between class lines, effective upon approval of the Fiscal Committee and the Governor and Executive Council through April 1, 2022. 100% Inter-Agency Funds.2) Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services to accept and expend \$43,500,000 from the Federal Emergency Management Agency (FEMA) in support of the COVID-19 response efforts. These efforts include but are not limited to responding to Executive Order 2021-012 issued by the Governor on November 23, 2021 as well as the December 11, 2021 Booster Blitz. More specific details of these efforts are not available as of this writing. These appropriations will be budgeted as allocated below. They represent an anticipated 100% reimbursement from FEMA. 1. Effective through June 30, 2023. 100% Inter-Agency Funds	FGC	12/2/2021	FIS 21-362

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Division of Public Health	1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds from the Centers for Disease Control and Prevention (CDC), entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act in the amount of \$279,404 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds. 2. Contingent upon the approval of Requested Action #1, pursuant to RSA 124:15, authorize the Department of Health and Human Services, Division of Public Health Services to continue one temporary full-time position for ELC administrative purposes effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2022. 100% Federal Funds.	FGC	1/14/2022 TABLED	FIS 21-371
Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds from the Centers for Disease Control and Prevention (CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021 in the amount of \$1,470,000 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023 and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	12/17/2021	FIS 21-376
OCOM	Pursuant to the provisions of RSA 9:16-a, Transfers Authorized, the Department of Health and Human Services is requesting authorization to transfer other funds in the amount of \$122,180 between class lines and create new classes, effective upon approval of the Fiscal Committee and the Governor and Executive Council through June 30, 2023. 100% Inter-Agency Funds.	FGC	12/18/2021	FIS 21-388
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner, to accept and expend federal funds from the American Rescue Plan Act (ARPA) in the amount of \$846,805 which be used to provide increased staffing support to Sununu Youth Services Center (SYSC) effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023 and further authorize the allocation of these funds in the accounts below	FGC	1/14/2022	FIS 21-389
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner, to accept and expend federal funds from the American Rescue Plan Act (ARPA) in the amount of \$4,004,000 which will be used to pay for testing at the University of New Hampshire (UNH) lab for Long Term Care Facilities effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023 and further authorize the allocation of these funds in the account below. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts.[1] 100% Federal Funds.	FGC	12/17/2021	FIS 21-394

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Division of Public Health	Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend carryover funds from the Centers for Disease Control and Prevention (CDC), entitled Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees, to implement recommendations of the NH Maternal Mortality Review Committee as per RSA 132:30, resulting in reduced maternal deaths in the amount of \$76,028 effective upon Governor and Council approval through June 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	GC	1/12/2022	G&C #12
Division of Long Term Supports and Services	Authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend Medicare Improvements for Patients and Providers (MIPPA) federal funds in the amount of \$72,687 from the Administration for Community Living effective upon approval by the Governor and Council through June 30, 2023 and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	GC	1/12/2022	G&C #10
Division of Public Health	1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services (DPHS) to accept and expend funds from the Centers for Disease Control and Prevention (CDC) to fund the Public Health Crisis Response Workforce Development program in the amount of \$8,952,425, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds. 2. Contingent on approval of Requested Action #1, pursuant to RSA 124:15, authorize the Department of Health and Human Services, Division of Public Health Services to create two (2) new positions for COVID-19 Workforce Development purposes effective upon approval by the Fiscal Committee and Governor and Council through June 20, 2023. 100% Federal Funds.	FGC	1/21/2022	FIS 22-016
Division of Economic and Housing Stability	1. Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Bureau of Housing Supports to accept and expend the Youth Homelessness Demonstration Grant award in the amount of \$110,000 effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds. 2. Contingent upon approval of Requested Action #1, pursuant to the provisions of RSA 124:15, Positions Restricted, authorize the Department of Health and Human Services, Bureau of Housing Supports, to establish one (1) full-time temporary (Class 059) position at the following level: Program Specialist IV, labor grade 25 utilizing funds from the Youth Homelessness Demonstration Grant award effective upon date of approval by Fiscal Committee and Governor and Council through June 30, 2023. 100% Federal Funds.	FGC	1/21/2022	FIS 22-013

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to amend Fiscal Committee Item FIS #22-068 approved on February 18, 2022, and Governor and Executive Council Item #23 on February 16, 2022, by transferring funds in the amount of \$2,000,000 between class lines effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023 and further authorize the funds to be allocated as shown below. The original item was approved by the Fiscal Committee on August 20, 2021, Item FIS #21-242 and by Governor and Executive Council on August 18, 2021, Item #19. 100% Federal Funds.	FGC	7/22/2022	FIS 22-252
Division for Behavioral Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend federal funds from the American Rescue Plan Act (ARPA), in the amount of \$757,500, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the account below. These funds will be used to purchase and distribute Naloxone Kits to the nine (9) Doorways statewide and implement recommendations made by the Governor's Commission on Alcohol and Other Drugs' Stimulant Work Group. This is an allowable use of ARPA FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.	FGC	7/22/2022	FIS 22-269
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner, to accept and expend federal funds from the American Rescue Plan Act (ARPA) in the amount of \$6,006,000 that will be used to support COVID-19 mobile testing and vaccination services for the fall and winter of 2022 and 2023, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts.[1] 100% Federal Funds.	FGC	9/6/2022	FIS 22-304
Division of Economic and Housing Stability	Pursuant to RSA 161:2, XIII and 7 CFR 273.2(j)(2)(ii)(A) and (B), the Department of Health and Human Services (DHHS) requests approval to expand categorical eligibility criteria for the federal Supplemental Nutrition Assistance Program (SNAP) for households with income below 185% of the Federal Poverty Level (FPL) to 200% of the FPL effective October 1, 2022, upon Fiscal Committee and Governor and Executive Council approval. SNAP is 100% federally funded and is not a budget line item within the DHHS - BFA appropriation.	FGC	9/7/2022	FIS 22-280
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner, to accept and expend federal funds from the American Rescue Plan Act (ARPA) in the amount of \$15,015,000 that will be used to provide capital defrayment to SolutionHealth to develop a consolidated behavioral health hospital, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.	FGC	9/7/2022	FIS 22-305

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #										
OCOM	<p>INFORMATIONAL ITEM: The Department of Health and Human Services (DHHS) hereby submits this informational item pursuant to Chapter 90, Laws of 2021, 90:12 for State Fiscal Year 2023, which requires DHHS to reduce personnel-related class lines by \$22,600,000 in general funds for the biennium ending June 30, 2023. The following details the budget reductions the Department has completed to fully satisfy the budget reduction.</p> <table border="0" data-bbox="688 418 978 558"> <tr> <td>Date</td> <td>Reduction Amount</td> </tr> <tr> <td>August 2021</td> <td>\$10,065,086</td> </tr> <tr> <td>April 2022</td> <td>\$2,875,381</td> </tr> <tr> <td>September 2022</td> <td>\$9,659,533</td> </tr> <tr> <td>Total Reductions</td> <td>\$22,600,000</td> </tr> </table>	Date	Reduction Amount	August 2021	\$10,065,086	April 2022	\$2,875,381	September 2022	\$9,659,533	Total Reductions	\$22,600,000	FGC	9/7/2022	FIS 22-301
Date	Reduction Amount													
August 2021	\$10,065,086													
April 2022	\$2,875,381													
September 2022	\$9,659,533													
Total Reductions	\$22,600,000													
Financial Services	Pursuant to RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services to accept and expend additional federal revenue in the amount of \$2,402,400 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the account below. 100% Federal Funds	FGC	9/7/2022	FIS 22-277										
Financial Services	Pursuant to RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services to accept and expend additional federal revenue in the amount of \$700,700 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the account below. 100% Federal Funds	FGC	9/7/2022	FIS 22-278										
Division of Economic and Housing Stability	Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Bureau of Child Support Services to accept and expend Federal funds in the amount of \$630,000 effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	9/7/2022	FIS 22-291										
Division of Public Health	Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS), to accept and expend funds from the United States Food and Drug Administration (USFDA) to fund the Milk Safety and National Shellfish Sanitation program in the amount of \$19,091, effective upon Governor and Executive Council approval through June 30, 2023 and further authorize the funds to be allocated as follows. 100% Federal funds.	GC	9/7/2022	G&C #27										
Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner, to accept and expend federal funds from the American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) in the amount of \$252,500 that will be used to provide grants to support New Hampshire's Birthing Centers, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.	FGC	9/7/2022	FIS 22-312										
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner, to amend Fiscal Committee item #FIS 21-139, approved on June 8, 2021, and Governor and Council item #13 approved on June 16, 2021, by repurposing funds approved from the American Rescue Plan Act (ARPA), effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health. 100% Federal Funds.	FGC	9/9/2022	FIS 22-314										

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
Division of Public Health	Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend funds from the Department of Environmental Services (DES) to support the cost of conducting an environmental health conference per the approved Memorandum of Agreement (MOA), approved by Governor and Council on September 7, 2022, item #77 in the amount of \$10,000, effective upon approval by the Governor and Council through December 31, 2022, and further authorize the allocation of these funds in the accounts below. 100% Other Funds.	GC	10/4/2022	G&C #9
OCOM	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Health Facilities Administration to accept and expend \$57,914 in Federal funds and \$43,392 in Other funds for the provision of statewide construction and plan review services for health facility and long-term care facility compliance with various construction codes, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 57% Federal Funds and 43% Other Funds.	FGC	10/14/2022	FIS 22-332
Division for Behavioral Health	Pursuant to RSA 9:16-c, authorize the Department of Health and Human Services, Division for Behavioral Health to reallocate federal funds in the amount of \$550,000 for the performance of work associated with the Substance Abuse Prevention & Treatment Block Grant effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.	FGC	10/14/2022	FIS 22-326
Division of Long Term Supports and Services	<ol style="list-style-type: none"> Pursuant to the provisions of RSA 14:30-a, authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend funds from the Centers for Medicare & Medicaid Services, entitled Money Follows the Person Rebalancing Demonstration, in the amount of \$1,353,567 effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds. Pursuant to the provisions of RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Health and Human Services, Division of Long Term Supports and Services, to establish two (2) temporary full-time positions, an Administrator IV (LG 33 – Position #9T3276) and a Business Systems Analyst I (LG 28 – Position #9T3277) effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds. 	FGC	10/14/2022	FIS 22-339
Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to accept and expend federal funds from the American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), in the amount of \$228,228 to purchase point-of-care rapid saliva polymerase chain reaction (PCR) COVID-19 tests for the State of New Hampshire congregate living settings, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARPA SFRF funds under Section 602(c)(1)(A), to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts. 100% Federal Funds.	FGC	10/14/2022	FIS 22-362

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to accept and expend federal funds from the American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), in the amount of \$8,883,875 to ensure New Hampshire communities have safe and consistent access to emergency and routine healthcare services, such as COVID-19 vaccinations and testing services, by supporting healthcare organizational infrastructure during the anticipated COVID-19 winter surge of 2022-23, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARPA SFRF funds under Section 602(c)(1)(A), to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts. 100% Federal Funds.	FGC	10/14/2022	FIS 22-361
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services (DHHS) to accept and expend federal funds from the American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), in the amount of \$500,000 to develop and implement a recruitment campaign to aid the Department's efforts to address workforce challenges, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARPA SFRF funds under Section 602(c)(1)(A), to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts. 100% Federal Funds.	FGC	10/14/2022	FIS 22-365
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services (DHHS), to accept and expend federal funds from the American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), in the amount of \$1,500,000 to implement a call center solution for DHHS to aid in the mitigation at the end of the Federal Public Health Emergency (F-PHE) for the increased call volume anticipated, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARPA SFRF funds under Section 602(c)(1)(A), to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts. 100% Federal Funds	FGC	10/14/2022	FIS 22-366
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, to accept and expend federal funds from the American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), in the amount of \$750,000 create an appeals portal for individuals and Department employees, with key functions such as making hearing requests, uploading documentation, appointment scheduling, sending notices, task management, dashboard tracking and reporting, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARPA SFRF funds under Section 602(c)(1)(A), to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts. 100% Federal Funds.	FGC	10/14/2022	FIS 22-363
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, to accept and expend federal funds from the American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), in the amount of \$1,800,000 to transform the current manual process for recording and acting on incidents being reported implementing an automation strategy utilizing Salesforce to enable web based submittals to automate responses and assignments, to improve service outcomes and operational effectiveness across all divisions of the department. The costs are based on leveraging eight contractors working for a year under DoIT to direct and manage the solution, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARPA SFRF funds under Section 602(c)(1)(A), to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts. 100% Federal Funds.	FGC	10/14/2022	FIS 22-364

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
Division of Public Health	Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend funds in the amount of \$4,184 from Welch Foods Inc. to supplement the Special Supplemental Nutrition Program for Women, Infants and Children (WIC), Farmer's Market Nutrition Program (FMNP), and Breastfeeding Peer Counseling (BFPC) Services effective upon approval by the Governor and Executive Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Other Funds.	GC	11/2/2022	G&C #20
New Hampshire Hospital	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to amend Fiscal Committee item # FIS 22-162, approved on May 20th, 2022, and Governor and Council item #7, approved on May 18th, 2022, by repurposing funds approved from the Disproportionate Share Hospital Program (DSH) effective upon approval by the Fiscal Committee and Governor and Council, through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	11/18/2022	FIS 22-399
New Hampshire Hospital	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to amend Fiscal Committee item # FIS 21-140, approved on June 8, 2021, and Governor and Council item #12, approved on June 16, 2021, by repurposing funds approved from the American Rescue Plan Act (ARPA), effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	11/18/2022	FIS 22-398
Division of Medicaid Services	<p>1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Medicaid Services to accept and expend federal funds in the amount of \$757,802 from the Centers for Medicare & Medicaid Services to fund the New Hampshire Hospital Disproportionate Share Hospital Payments, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.</p> <p>2. Contingent upon approval of Requested Action #1, pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services to accept and expend additional Intra-Agency transfer from the Disproportionate Share Hospital Program in the amount of \$757,045, which will be used to cover a portion of the Forensic Hospital's construction cost, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023. 100% Intra-Agency Funds.</p>	FGC	11/18/2022	FIS 22-386
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to amend Fiscal Committee item # FIS 22-162, approved on May 20, 2022, and Governor and Council item #7, approved on May 18, 2022, by repurposing funds approved from the Disproportionate Share Hospital Program (DSH) effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Other Funds.	FGC	11/18/2022	FIS 22-399
New Hampshire Hospital	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner, to amend an accept and expend item of federal funds approved by the Governor pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47, and Executive Order 2020-04 as extended, to allow DHHS to modify and reallocate the budget by transferring funds in the amount of \$39,275 between classes effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023. The acceptance of these funds was presented to Fiscal Committee as an Informational Item on May 21, 2021 (FIS 21-097) and to Governor and Council on May 19, 2021 (Informational Item #T), and amended by approval of Fiscal Committee on January 21, 2022 (FIS 22-029) and by Governor and Council on January 26, 2022 (Item #7). 100% Federal Funds (CARES Hospital Provider Relief).	FGC	11/18/2022	FIS 22-388

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
New Hampshire Hospital	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to amend Fiscal Committee item # FIS 21-140, approved on June 8, 2021, and Governor and Council item #12, approved on June 16, 2021, by repurposing \$5,074,927 of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) funds among New Hampshire Hospital infrastructure projects. Effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	11/18/2022	FIS 22-398
OCOM	Pursuant to RSA 14:30-a, IV, authorize the Department of Health and Human Services, Refugee Services, to accept and expend Federal funds in the amount of \$268,764 from the Administration for Children & Families, Office of Refugee Resettlement. These funds were awarded to provide services to support specific Ukrainian populations and are available through September 30, 2024. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. We request to further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	11/18/2022	FIS 22-372
Financial Services	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services to accept and expend additional federal revenue in the amount of \$54,419,399 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	11/18/2022	FIS 22-383
OCOM	Pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47, and Executive Order 2020-04 as extended, the Governor authorized DHHS to accept and expend these funds for the program. This request seeks to reallocate funding within the program effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023.	FGC	11/18/2022	FIS 22-388
Glenciff Home	Pursuant to the provisions of RSA 9:16-a and RSA 9:17-a, III, the Department of Health and Human Services is requesting authorization to transfer funds in the amount of \$2,078,000 between various class lines and to create a new expenditure class code, effective upon approval of the Fiscal Committee and the Governor and Executive Council through June 30, 2023. 63.35% Other Funds (agency funds), 36.65% General Funds.	FGC	11/18/2022	FIS 22-395
Division of Public Health	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$409,858 from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021 (P.L. 116-260), which contained the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260, Section 2, Division M, Title III) effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds.	FGC	11/18/2022	FIS 22-382
Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to amend Fiscal Committee Item FIS #21-376 approved on December 17, 2021, and Governor and Executive Council Item #29 approved on December 22, 2021, by transferring funds in the amount of \$110,000 between class lines effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023 and further authorize the funds to be allocated as shown below. 100% Federal Funds.	FGC	11/18/2022	FIS 22-381
Division of Public Health	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend federal funds from the Health Resources and Services Administration (HRSA) to fund expansion of the Pediatric Mental Health Care Access Program in the amount of \$300,000 effective upon approval by the Fiscal Committee and Governor and Executive Council, through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds.	FGC	11/18/2022	FIS 22-385

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
OCOM	Pursuant to RSA 9:16-a, authorize the Department of Health and Human Services, Division for Behavioral Health, to transfer funds within an existing accounting unit and establish a new expenditure class code, in the amount of \$180,942 for the purpose of transferring funds to the Judicial Branch to pay for legal representation at involuntary emergency admission probable cause hearings and appeals, effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% General Fun	FGC	11/18/2022	FIS 22-393
Division of Economic and Housing Stability	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Economic and Housing Stability, Bureau of Family Assistance, to accept and expend federal Supplemental Nutrition Assistance Program (SNAP) Process and Technology Improvement Project funds in the amount of \$675,000 from the U.S. Department of Agriculture, Food and Nutrition Service, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	11/18/2022	FIS 22-409
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to amend Fiscal Committee item # FIS 22-162, approved on May 20, 2022, and Governor and Council item #7, approved on May 18, 2022, by repurposing funds approved from the Disproportionate Share Hospital Program (DSH) effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Other Funds.	FGC	11/18/2022	FIS 22-399
New Hampshire Hospital	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to amend Fiscal Committee item # FIS 21-140, approved on June 8, 2021, and Governor and Council item #12, approved on June 16, 2021, by repurposing \$5,074,927 of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) funds among New Hampshire Hospital infrastructure projects. Effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	11/18/2022	FIS 22-398
OCOM	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services (Department), Office of the Commissioner, to amend Fiscal Committee item #FIS 21-363, approved on December 2, 2021, and Governor and Council (G&C) item #6B, approved on December 8, 2021, by repurposing \$2,296,102 approved from the American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), not utilized for its designated purpose, to fund two contracts for which ARPA funding was previously appropriated but later changed to CARES funding, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023. This is an allowable use of ARPA SFRF funds under Section 602 (c)(1)(A) to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts. 100% Federal Funds.	FGC	11/18/2022	FIS 22-422
Division of Public Health	Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend federal funds from the Centers for Disease Control and Prevention (CDC) for the New Hampshire Tuberculosis Elimination and Laboratory Cooperative Agreement program in the amount of \$36,282 effective upon Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	GC	11/22/2022	G&C #7
Division of Economic and Housing Stability	Authorize the Department of Health and Human Services, Division of Economic & Housing Stability, Bureau of Child Development and Head Start Collaboration, to accept and expend American Rescue Plan Act (ARPA) Federal funds from United States Department of Health and Human Services – Administration for Children and Families in the amount of \$60,087 to strengthen New Hampshire’s child care industry, effective upon Governor and Council approval through September 30, 2024, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	GC	1/18/2023	G&C #18

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
Division of Public Health	Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) on behalf of the Department of Administrative Services, as required pursuant to MOP 150, VII, C, to make a Sole Source purchase of laboratory reagents and supplies for COVID-19 testing from Gen-Probe Sales and Services Inc., (VC#175351), San Diego, CA, in the amount of \$1,204,000, effective upon Governor and Executive Council approval through June 30, 2023. 100% Federal Funds.	GC	1/18/2023	G&C #15
Division of Medicaid Services	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services to accept and expend additional agency income Medicaid Enhancement Tax revenue in the amount of \$10,932,581 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the account below. 100% Other Funds (Medicaid Enhancement Tax).	FGC	1/27/2023	FIS 23-009
OCOM	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Refugee Services, to accept and expend Federal funds in the amount of \$553,883 from the Administration for Children & Families, Office of Refugee Resettlement . These funds were awarded to provide Cash and Medical assistance to Afghan and Ukrainian populations, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023 , and further authorize the allocation of these funds in the accounts below. 100% Federal Funds	FGC	1/27/2023	FIS 23-008
Division for Behavioral Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health to amend Fiscal Committee item #FIS 21-251, approved on September 17, 2021, and Governor and Council (G&C) item #16G, approved on September 15, 2021, to reallocate federal funds in the amount of \$250,000 for the performance of work associated with the Substance Abuse Prevention & Treatment Block Grant effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.	FGC	1/27/2023	FIS 23-027
Division for Behavioral Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health to amend Fiscal Committee item #FIS 21-354, approved on November 19, 2021, and Governor and Council (G&C) item #12, approved on November 22, 2021, to reallocate federal funds in the amount of \$52,750, to support behavioral health wellness, prevention and early intervention, and to create an expense class 085, Interagency Transfers. This is an allowable use of ARPA FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.	FGC	1/27/2023	FIS 23-028
Division for Behavioral Health	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend funds from the Substance Abuse and Mental Health Services Administration (SAMHSA), entitled NH's strategy to address overall capacity, consistency, and quality of 988 services, in the amount of \$350,458 effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.	FGC	1/27/2023	FIS 23-026
Division of Long Term Supports and Services	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Long Term Supports and Services to amend Fiscal Committee item #FIS 21-379, approved on December 17, 2021, and Governor and Council (G&C) item #16, approved on December 22, 2021, to reallocate federal funds in the amount of \$7,408,750 and to create expense classes 050 – Personal Temp, 060 – Benefits, and 102 – Contracts for Program Services, for the performance of work associated with Section 9817 funding based on additional federal medical assistance percentage (FMAP) earnings made available to states on services related to Home and Community Based Services (HCBS), effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.	FGC	1/27/2023	FIS 23-030

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to amend Fiscal Committee Item FIS #21-353 approved on November 19, 2021, and Governor and Executive Council Late Item A approved on November 10, 2021, by transferring funds in the amount of \$748,311 between class lines, in order to align with the approved federal budget, effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023 and further authorize the funds to be allocated as shown below. 100% Federal Funds.	FGC	1/27/2023	FIS 23-025
Division of Public Health	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to amend Fiscal Committee Item FIS #22-252 approved on July 22, 2022 and Governor and Executive Council Item #12 on July 27, 2022, by transferring funds in the amount of \$370,000 between class lines to better align appropriation with the current grant work plan, effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023 and further authorize the funds to be allocated as shown below. The original item was approved by the Fiscal Committee on August 20, 2021, Item FIS #21-242 and by Governor and Executive Council on August 18, 2021, Item #19, and amended by Fiscal Committee Item FIS #22-068 approved on February 18, 2022, and Governor and Executive Council Item #23 on February 16, 2022. 100% Federal Funds.	FGC	1/27/2023	FIS 23-024
Division of Public Health	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds from the US Department of Agriculture, Food and Nutrition Services to improve the shopping experience and increase redemption rates of the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) and Breastfeeding Peer Counseling (BFPC) Services in the amount of \$366,727 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize these funds to be allocated as follows. 100% Federal Funds.	FGC	1/27/2023	FIS 23-032
Division of Public Health	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds from the US Department of Agriculture, Food and Nutrition Services to improve the technology experience of the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) and Breastfeeding Peer Counseling (BFPC) Services in the amount of \$318,182 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize these funds to be allocated as follows. 100% Federal Funds.	FGC	1/27/2023	FIS 23-031
Division of Public Health	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend funds from the Centers for Disease Control and Prevention to fund New Hampshire's Epidemiology and Lab Capacity Program in the amount of \$2,251,560 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize these funds to be allocated as follows. 100% Federal Funds.	FGC	1/27/2023	FIS 23-029
OCOM	Pursuant to the provisions of RSA 9:16-a, Transfers Authorized, RSA 9:16-c, Transfer of Federal Grant Funds, RSA 14:30-a, VI, Additional Revenue, RSA 9:17-a,III, Limitations, and Chapter 91, Section 35 (Laws of 2021), Change in Federal Match Revenue, the Department of Health and Human Services is requesting authorization to transfer general funds in the amount of \$33,372,593 between various class lines, increase Federal revenues in the amount of \$8,203,966, increase related Other revenues in the amount of \$442,098 and create new expenditure class codes in the Department of Health and Human Services. The transfers and adjustments are summarized below and detailed in the attached worksheets, effective upon approval of the Fiscal Committee and the Governor and Executive Council through June 30, 2023.	FGC	1/27/2023	FIS 23-035

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
Financial Services	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services to accept and expend additional federal revenue in the amount of \$51,508,288 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	2/17/2023	FIS 23-044
Division of Long Term Supports and Services	<p>1. Pursuant to the provisions of RSA 9:16-c, authorize the Department of Health and Human Services, Division of Long Term Supports and Services to transfer funds in the amount of \$18,775 for the performance of work associated with the Infant - Toddler Part C Program. Effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.</p> <p>2. Pursuant to the provisions of RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Health and Human Services, Division of Long Term Supports and Services, to establish one (1) temporary full-time position, titled Program Assistant II (LG 15), to complete administrative tasks supporting the Part C Coordinator. Effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.</p>	FGC	2/17/2023	FIS 23-058
Division of Public Health	Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend federal funds from the Health Resources and Services Administration (HRSA) to continue the work with the Critical Assess Hospitals to complete a Population Health Assessment in the amount of \$44,402 effective upon approval by the Governor and Executive Council through June 30, 2023, and further authorize these funds to be allocated as follows. 100% Federal Funds.	GC	3/8/2023	G&C #6
Division of Public Health	Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend federal funds from the Health Resources and Services Administration (HRSA) to continue the work with the Critical Access Hospitals to expand ongoing work to support their communities in the amount of \$44,402 effective upon approval by the Governor and Executive Council through June 30, 2023, and further authorize these funds to be allocated as follows. 100% Federal Funds.	GC	3/8/2023	G&C #6
Division of Public Health	Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend federal funds from the Centers for Disease Control and Prevention (CDC) for the New Hampshire Tuberculosis Elimination and Laboratory Cooperative Agreement program, in the amount of \$90,238, to support activities relating to screening, evaluation, and treatment of latent tuberculosis (TB) infection TB disease, including laboratory services related to populations displaced from Ukraine, effective upon Governor and Executive Council approval through June 30, 2024, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	GC	3/22/2023	G&C #16
OCOM	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner, Refugee Services, to accept and expend additional Federal funds in the amount of \$835,265 from the Administration for Children & Families, Office of Refugee Resettlement for the purpose of achieving the Office of Refugee Resettlement's goal of refugee family self-sufficiency at the earliest date possible after arrival to the United States, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the account below. 100% Federal Funds.	FGC	3/24/2023	FIS 23-083

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
OCOM	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner, Refugee Services, to accept and expend Federal funds in the amount of \$487,727 from the Administration for Children & Families, Office of Refugee Resettlement. These funds were awarded to provide services to support specific Ukrainian populations for the purpose of achieving refugee family self-sufficiency at the earliest date possible after arrival to the United States, and are available through September 30, 2024, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.	FGC	3/24/2023	FIS 23-084
New Hampshire Hospital	Pursuant to the provisions of RSA 9:16-a, Transfers Authorized, and RSA 9:17-a, III, Limitations, authorize the Department of Health and Human Services, New Hampshire Hospital, to transfer funds in the amount of \$959,000 between various class lines. The transfers are summarized below and detailed in the attached worksheets, effective upon approval of the Fiscal Committee and the Governor and Executive Council through June 30, 2023.	FGC	3/24/2023	FIS 23-086
Division of Economic and Housing Stability	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services (DHHS), Division of Economic Stability, to accept and expend federal funds from the American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), in the amount of \$5,505,500 to support call center services for DHHS to strengthen DHHS capacity and mitigate the risk of loss in coverage for those eligible for Medicaid upon the end of the federal Medicaid Continuous Enrollment, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARPA SFRF funds under Section 602(c)(1)(A), to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts. 100% Federal Funds.	FGC	3/24/2023	FIS 23-106
Division of Public Health	Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$2,000,000 from the United States Department of Agriculture, Food and Nutrition Services to fund the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds.	FGC	PENDING APPROVAL 4/21/2023	FIS 23-111
Division of Economic and Housing Stability	Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Economic Stability, to accept and expend federal funds from the American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), in the amount of \$3,600,000 to provide one-time grants to child care providers to strengthen the workforce that delivers that care for New Hampshire parents and their children, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. This is an allowable use of ARPA SFRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.	FGC	PENDING APPROVAL 4/21/2023	FIS 23-124
Division for Behavioral Health	Pursuant to the provisions of RSA 14:30-a, VI authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend funds from the Substance Abuse and Mental Health Services Administration (SAMHSA), entitled New Hampshire Certified Community Behavioral Health Clinic Planning Year grant, in the amount of \$873,500, and create new expenditure class codes, effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023, and further authorize the allocation of these funds in the account below. Funding source: 100% Federal Funds.	FGC	PENDING APPROVAL 4/21/2023	FIS 23-138

DHHS Division	Requested Action	FIS(F), G&C (GC) or Both (FGC)	Date of Fiscal Approval	Item #
OCOM	<p>Pursuant to the provisions of RSA 9:16-a, Transfers Authorized, RSA 9:16-c, Transfer of Federal Grant Funds, RSA 14:30-a, VI, Additional Revenue, RSA 9:17-a,III, Limitations, and Chapter 91, Section 35 (Laws of 2021), Change in Federal Match Revenue, the Department of Health and Human Services is requesting authorization to transfer general funds in the amount of \$18,964,840 between various class lines, decrease Federal revenues in the amount of \$10,092,294, increase related Other revenues in the amount of \$100,000 and create new expenditure class codes in the Department of Health and Human Services. The transfers and adjustments are summarized below and detailed in the attached worksheets, effective upon approval of the Fiscal Committee and the Governor and Executive Council through June 30, 2023.</p>	FGC	PENDING APPROVAL 4/21/2023	FIS 23-134
Division for Children, Youth & Families	<p>1. Pursuant to RSA 124:15, and contingent upon approval of Requested Action #2, authorize the Department of Health and Human Services, Division for Children, Youth and Families to establish one (1) temporary full-time position #9T3296, titled Program Specialist IV (LG 25), to provide jail compliance monitoring and racial and ethnic disparities coordination in an effort to reduce the number of minority youth disproportionately serviced in the juvenile justice system, effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.</p> <p>2. Authorize the Department of Health and Human Services, Division for Children, Youth and Families to accept and expend funds from the Office of Juvenile Justice Delinquency Prevention (OJJDP), Title II formula grant, in the amount of \$40,404, for the purpose of providing jail compliance monitoring and racial and ethnic disparities coordination, and to create expense class 059 -Temp Full Time and expense class 039 -Telecommunication Data, effective upon Governor and Executive Council approval through June 30, 2023. Funding source: 100% Federal Funds.</p>	FGC	PENDING APPROVAL 4/21/2023	FIS 23-112